

Leak Free Maintenance Program Sheridan School District

2015

(Prior to Program)

• Leak Repair Expense -\$81,472

*29 roofs included

- · Excessive leak volume.
- Numerous repeat leaks.
- · Unable to budget.
- 188 reported leaks.
- Total Cost: \$81,472

2016

(Initial Year)

• Leak Free Program-\$42,177

*28 roofs included

- Major Repairs \$83,150
- 1 Roof Replaced
- 126 reported leaks.
- Total Cost: \$125,327

2017

(Year Two)

Leak Free Program -\$40,738

*25 roofs included

- Major Repairs \$11,882
- · No Roofs Replaced.
- 43 reported leaks.
- Total Cost: \$52,620

2018

(Year Three)

• Leak Free Program - \$41,188

*26 roofs included

- Major Repairs \$5,350
- · No Roofs Replaced.
- 38 reported leaks.
- Total Cost: \$46,538

2019

(Year Four)

• Leak Free Program - \$38,162

*26 roofs included

- No Major Repairs.
- No Roofs Replaced.
- 46* reported leaks.
- Total Cost: \$38,162

*Contributing factors: Increased rain, & including one roof that was torn down in summer.

Benefits to the School District:

- Gives the District control over expenses.
- Provides budget plan for large scope repair items.
- Annual repair costs decrease over time, while extending the useful life of your roofs.
- Roof life expectancy grows from 10-15 years to 25+ years with routine roof maintenance.
- Provides budget plan for replacement (no unexpected capital projects).

"The RoofConnect Maintenance Program has allowed the Sheridan School District to cut our yearly maintenance cost by over 50%, while providing our faculty and students with a learning environment that is leak-free. Our service calls for day-to-day roof issues have been reduced by over 75%. This has allowed our district to budget and plan for future roof expenditures so that our district budget can be spent on items that have a direct impact on student achievement and not emergency roof service calls."

-Jerrod Williams, Superintendent